



## St Wilfrid's C of E Primary School

### How are we spending our Pupil Premium Funding 2015 – 2016?

To plan how to spend our Pupil Premium budget, alongside data to identify areas in which to direct funds, we have used the Education Endowment Website to identify strategies which have had the most impact.

Financial Year	Amount of Pupil Premium Funding
2014 – 2015	£102,300.00
2015 - 2016	£96,242.10

Percentage of FSM pupils	2014 - 2015	2015-2016
Number of FSM pupils eligible for the Pupil Premium	@£1,300 = 78 = £101,400.00	@£1,320.00 = 72 = £95,040.00
Number of looked after pupils eligible for the Pupil Premium		
Number of Service Children eligible for the Pupil Premium	@£300 = 3 = £900	@£300 = 3 = £900
Number of Early Years pupils eligible for Pupil Premium		@£302.10 = 1

Use of funding (Resource)	Additional Notes (Intended Impact)	Average Impact from the Sutton Trust Tool Kit; May 2015	Cost
Specialist Teacher and Assessment	Inclusion and Dyslexia Specialist teacher ½ a day a week	<b>+4 months</b>	£5000

Music	Music Specialist teacher to work with Key Stage 2 supporting children with Ukulele and tin whistles	<b>+2 months</b>	£5,900
Attendance Officer	Working with all children to improve attendance PP children identified Whole class highest attendance reward and reported weekly to parents Half termly prize for the class	<b>+ 4 months</b>	£21,882
Teacher in Year 5	From January 2016 to reduce class size in Year 5 and Year 6 and target groups and individuals	<b>+ 4 months</b>	£8,590
Subsidising trips – all year groups and extra-curricular activities	Increased range of experiences and activities which promote the development of SMSC Access to activities where cost or transport is prohibitive	<b>+ 3 months</b>	£2,500
Year 6 Booster sessions focusing on Maths	From January 2016, targeting all children, including PP children, focusing on Maths	<b>+ 4 months</b>	£1,500
Increase staffing in Key Stage 1 and KS 2	Further close the gap between boys and girls and between those who attract the Pupil Premium and 'others.' To increase the % of pupils working at ARE	<b>+ 1 month</b>	£12,089
'Nessy' Scheme to target GPS attainment	Online spelling programme that is beneficial for all children, especially children with EAL, low level literacy skills and dyslexic tendencies. From January 2016	<b>+ 4 months</b>	£400 (£8 per student)
Lunchtime Supervised Activities	Junior Sports Stars employed at lunchtimes for both Key Stages to increase supervised activity at lunchtimes for all children, with PP children actively encouraged to be involved	<b>+ 4 months</b>	£5,100
Digital Technology	For all children to have use of x20 class sets of I-Pads/Tablets in KS 1 and KS 2 (rolling programme to start for Smart TVs	<b>+ 4 months</b>	24,000

Total		£86,961
	<b>Total received for 2015 - 2016</b>	<b>£96,242.10</b>
	This money will be used to address areas that are highlighted through termly data	Money to be spent during the year to target children = £9,281.10